

CLERK'S OFFICE

APPROVED

Date: 6-25-02

Submitted by: Assemblymember Tesche

Prepared by: Department of Assembly

For reading: June 25, 2002

ANCHORAGE, ALASKA

AR NO. 2002-215

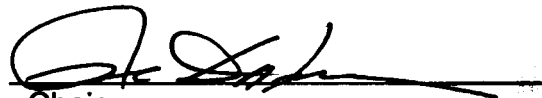
**A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002
GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING THE SUM OF
FIVE THOUSAND DOLLARS (\$5,000) FROM AREAWIDE GENERAL FUND (101)
BALANCE TO THE MAYOR'S OFFICE TO BE USED AS A GRANT TO ASSIST IN THE
COSTS FOR THE HEART OF ANCHORAGE AWARDS**

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the 2002 General Government Operating Budget is revised by
appropriating the sum of Five Thousand Dollars (\$5,000) from Areawide General Fund
(101) Balance to the Mayor's Office.

Section 2: That this appropriation is to be used as a grant to assist with the costs
for the Heart of Anchorage Awards.

PASSED AND APPROVED by the Anchorage Assembly this 25th day of
June, 2002.


Chair

ATTEST:


Municipal Clerk

**Departmental Appropriation: \$5,000
Mayor's Office**

EGJ/2002/RESOLUTIONS/AR55



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 585-2002

Meeting Date: June 25, 2002

From: Assemblymember Tesche

**Subject: APPROPRIATING \$5,000 FOR AREAWIDE GENERAL FUND (101)
BALANCE TO THE MAYOR'S OFFICE TO BE USED AS A GRANT TO
ASSIST IN THE COSTS FOR THE HEART OF ANCHORAGE AWARDS**

The Heart of Anchorage Awards is a black tie event where the Anchorage community convenes to honor those individuals and businesses that have invested their time and energy into improving our community. The awards recognize improvements in the form of beautification projects, acts of generosity and good will, economic development, special events, those who have effected positive changes through social programs, and those who have enhanced the safety and security of our downtown experience. The overall goal is to honor those whose innovation and energy serves to inspire a collective pride in creating a better place to live, work, and play. This year's winners will be honored on the evening of October 3, 2002 at the Hilton Anchorage Hotel. The proposed budget for this event totals \$22,450, and the attached resolution is being submitted to provide a contribution to assist with the expenses for this event. The revenue and expenditure information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Areawide General Fund Balance	\$5,000

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-1113-3815	Contributions to Non-municipal Organizations	\$5,000

Your approval of this appropriation is recommended

Respectfully submitted,


Allan Tesche
Assemblymember

Prepared by:


Elvi Gray-Jackson, Manager
Budget and Legislative Services

Reviewed by.


Greg Moyer, Director
Department of Assembly/Municipal Clerk

FUND CERTIFICATION:

101-0740 Areawide General Fund Balance - \$5,000


Kate Giard
Chief Fiscal Officer

Municipality of Anchorage - General Funds

Fund Balance Report 2002

Fund	Description	Total Fund Balance Dec 31, 2001	Reserved at Dec 31, 2001	Unreserved Fund Balance Dec 31, 2001 (OMB col#1)	Designated as of Dec 31, 2001 for 2002 (OMB col#2)	Unreserved Undesignated Dec 31, 2001 (OMB col#3)	Total 2002 Appropriations as of: 06/20/02 (****see notes below) (OMB col#4)	Current 2002 Budgeted Fund Balance Available	2002 Budgeted Revenues **	8.25% for Bond Rating (OMB col#3)	Current Available Budgeted Fund Balance after Set-aside for Bond Rating as of: 06/20/02
											(OMB col#5)
101	GEN Areawide General	13,275,317	6,827,892	6,447,425	1,609,690	4,837,735	(1,466,910)	6,304,645	88,098,210	7,268,102	(943,457)

BY2002

FUND	ORG	ACCT #
101	-	0740
Project ID _____		
Unapp. Revenue <u>2,304,645-</u>		
This Appropriation <u><5,000></u>		
Resulting Bal. <u>6,299,645-</u>		

10-24-02

exp

JMB
ActingPer Approved
Approp's.
for BY2002

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AR 2002-215

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT	DATE PREPARED	
	A Resolution Appropriating \$5,000 for the Heart of Anchorage	21-Jun-02	
	Awards	Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
2	DEPARTMENT NAME	DIRECTOR'S NAME	
	Assembly	Greg Moyer	
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY	HIS/HER PHONE NUMBER	
	Elvi Gray-Jackson	343-4751	
4	COORDINATED WITH AND REVIEWED BY	INITIALS	DATE
	Mayor		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
	Municipal Manager		
	Cultural & Recreational Services		
	Employee Relations		
<input checked="" type="checkbox"/>	Finance, Chief Fiscal Officer	<i>GD</i>	<i>6/25/02</i>
	Fire		
	Health & Human Services		
	Office of Management and Budget	<i>reviewed OF</i>	<i>6/24/02</i>
	Management Information Services		
	Police		
	Planning, Development & Public Works		
	Development Services		
	Facility Management		
	Planning		
	Project Management & Engineering		
	Street Maintenance		
	Traffic		
	Public Transportation Department		
	Purchasing		
	Municipal Attorney		
	Municipal Clerk		
	Other		
5	Special Instructions/Comments		
	<i>P.B. 7 Carter</i>		
6	ASSEMBLY HEARING DATE REQUESTED	7	PUBLIC HEARING DATE REQUESTED
	<i>6/25/02</i>		

2002 JUN 25 AM 9:21
 CLERKS OFFICE
 M.O.A.